

THOMAS L. GARTHWAITE, M.D. Director and Chief Medical Officer

FRED LEAF
Chief Operating Officer

COUNTY OF LOS ANGELES DEPARTMENT OF HEALTH SERVICES 313 N. Figueroa, Los Angeles, CA 90012 (213) 240-8101

September 16, 2005

TO:

Each Supervisor

FROM:

Thomas L. Garthwaite, MD

Director and Chief Medical Officer

SUBJECT:

DHS MAINTENANCE AND CAPITAL PROJECTS

On September 13, 2005, your Board instructed the Department of Health Services (DHS) and Chief Administrative Office (CAO) to provide a report that lists the deferred maintenance and capital investment needs of DHS facilities, the priority need for these projects, estimated costs, anticipated schedules, and recommendations for these investments.

In response to your order, DHS has worked with the CAO to develop the attached list, by facility, of the unfunded facility improvement needs that have been included in the Department's previous budget requests. The list identifies the priority of the project both to the facility and DHS and provides the most current cost estimates, which totals \$774.3 million. The projects on the attached list include:

- \$420.4 million in major projects such as the Harbor-UCLA Medical Center Surgery/Emergency Room, Olive View-UCLA Medical Center Emergency Room/Tuberculosis Isolation Unit, High Desert Multi-Service Ambulatory Care Center, and SB 1953 Seismic Retrofit projects, that your Board has previously authorized to proceed with design activities, but for which your Board has yet to consider final funding recommendations;
- \$34.6 million in capital and refurbishment projects that are related to licensing or accreditation standards, similar to those your Board recently addressed at King/Drew Medical Center; and
- \$320.5 million in other high priority capital and infrastructure improvements that have been identified by the Department.

BOARD OF SUPERVISORS

Gloria Molina First District

Yvonne Brathwaite Burke Second District

> Zev Yaroslavsky Third District

Don Knabe Fourth District

Michael D. Antonovich Fifth District Each Supervisor September 15, 2005 Page 2

One of the challenges for the Department and CAO in prioritizing and funding these projects has been the instability of DHS' finances and the potential need to alter operations or close facilities in order to close the budget deficit. As the Department has indicted previously, the development of a strategic plan to address the forecast budget deficits was held to allow incorporation of the impact of Medi-Cal Redesign at the state level. Now that negotiations on funding under Medi-Cal Redesign have been completed, the Department has a better sense of its finances for the next few years, and this information is incorporated in the fiscal forecast scheduled to be presented to your Board on September 20.

As part of the planning associated with the 2007 opening of the LAC+USC Medical Center replacement hospital, the Department has engaged an outside consultant to develop a campus master plan for this facility. The initiation of master planning activities for the rest of the DHS medical campuses will be initiated, in consultation with the CAO, upon the development of the strategic plan recommendations discussed above.

The Department will be bringing forth a strategic plan later this fiscal year to address the forecast budget deficits, which may impact the need for certain capital and deferred maintenance projects. Given the need to maintain the alignment of capital improvements with operational and functional requirements, it is recommended that final capital decisions be deferred until your Board considers the Department's strategic plan. The Department, along with the CAO and Department of Public Works, will provide your Board with an update in October that contains preliminary schedules, further refined cost estimates, preliminary funding alternatives, and any recommendations for your consideration.

Please let me know if you have any questions.

TLG:ak

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

DEPARTMENT OF HEALTH SERVICES PRELIMINARY ESTIMATE OF PRIORITY FACILITY IMPROVEMENT NEEDS

riority No.	Dept'l Priority No.	Description	Estimated Cost	Accreditation Requirements	Other Requirements
SPITALS					
rbor/UCLA	Medical Cent	ter			
1	3	Surgery/Emergency Room	143,321,000	0	143,321,00
2		SB1953 Seismic Retrofit	41,017,000	0	41,017,00
3	9	Nurse Call System Replacement	4,462,090	4,462,090	
4	15	Fire Alarm Upgrade Main Hospital & 1 South	881,836	881,836	
5	17	Parking Structure - Bldg. X	15,873,047	0	15,873,04
8	24	Replacement Building Automation System	2,010,586	0	2,010,58
9	34	Patient Isolation Room Upgrades: HUCLA	6,172,852 881,836	881,836	6,172,85
10 11	28 48	Main Hospital Exhaust System ADA Handicapped Accessibility Remodel - HUCLA, Wilmington, LB, Bellflower	1,058,203	001,830	1,058,20
13	59	HUCLA Campus Road Improvements	2,645,508	0	2,645,50
14	64	HUCLA Campus Fire Protection/Alarm System Upgrade	1,146,387	1,146,387	=,
15	68	HUCLA Water Storage	1,763,672	1,763,672	
16	72	HUCLA Campus Site Drainage	352,734	352,734	
16	76	Wilmington Comprehensive Health Center	10,582,031	0	10,582,03
17	81	Ambulatory Care Building	42,328,125	0	42,328,12
18	85	ICU/80 Beds - Bidg. E	52,910,156	0	52,910,15
19	88	Warehouse Building	3,527,344	0	3,527,34
20	90	Labor, Delivery, Nurseries - Bldg. M	35,273,438	0	35,273,43
21	95	Office Building - Bldg. M	26,455,078	0	26,455,07
22	99	Conference/Education Center - Bldg. I	8,818,359	0	8,818,35
23	103	Laboratory - Bldg. C	17,636,719	0	17,636,71
24	107	Psychiatric Hospital - Bldg. L	14,814,844	0	14,814,84
99	7	Waste Line Replacement - MAU Hosp	5,291,016	5,291,016	
total			439,223,859	14,779,570	424,444,28
tin Luther K	ling Jr./Drew	Medical Center			
1		SB1953 Seismic Retrofit	68,139,000	0	68,139,00
6	18	Elevator Refurbishment	569,669	0	569,66
		HVAC Control and Pneumatic Transport Replacement	866,125	0	866,12
New	New	The to condition and the management	000,123		
New 4	New 10	Waste Line Repiping	10,888,316	0	
4 New			10,888,316 1,584,700	0	10,888,31 1,584,70
4 New 5	10 New 17	Waste Line Repiping Fire Alarm System Elevator Refurbishment	10,888,316 1,584,700 403,278	0	10,888,31 1,584,70 403,27
4 New 5 New	10 New 17 New	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping	10,888,316 1,584,700 403,278 5,356,954	0 0	10,888,31 1,584,70 403,27 5,356,95
4 New 5 New 13	10 New 17 New 28	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement	10,888,316 1,584,700 403,278 5,356,954 458,850	0 0 0	10,888,31 1,584,70 403,27 5,356,95 458,85
4 New 5 New 13	10 New 17 New 28 27	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080	0 0 0 0	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08
4 New 5 New 13 12 New	10 New 17 New 28 27 New	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000	0 0 0 0	10,888,31: 1,584,70 403,27: 5,356,95: 458,85: 2,828,08: 6,095,00:
4 New 5 New 13 12 New New	10 New 17 New 28 27 New New	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675	0 0 0 0 0	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67
4 New 5 New 13 12 New New	10 New 17 New 28 27 New	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899	D 0 0 0 0 0	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,89
4 New 5 New 13 12 New New New	10 New 17 New 28 27 New New	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675	0 0 0 0 0	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,89
4 New 5 New 13 12 New New	10 New 17 New 28 27 New New	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Bamer Upgrade Infant Abduct-Alarm System Duct Cleaning	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,89
4 New 5 New 13 12 New New New New Total	10 New 17 New 28 27 New New	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit	10,888,316 1,584,700 403,278 5,356,954 488,850 2,828,080 6,095,000 198,675 455,899 97,844,546	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,89 97,844,54
4 New 5 New 13 12 New New New View New 10tati 1 2	10 New 17 New 28 27 New New New	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,89 97,844,544
4 New 5 New 13 12 New New New 10tai 1 2 3	10 New 17 New 28 27 New New New	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 23,500,000 2,645,508	0 0 0 0 0 0 0 0	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,89 97,844,54
4 New 5 New 13 12 New New New 10tal 1 2 3 4	10 New 17 New 28 27 New New New	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 23,500,000 2,645,508 1,322,754	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,89 97,844,54
4 New 5 New 13 12 New New New 10tal 1 1 2 3 4 5 5	10 New 17 New 28 27 New New New	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 23,500,000 2,645,508 1,322,754 617,285	0 0 0 0 0 0 0 0 0 0 0 2,645,508 1,322,754 617,285	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,89 97,844,54
4 New 5 New 13 12 New New New View Med 1 2 3 4 5 6	10 New 17 New 28 27 New New New	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition Hospital Fire Alarm System Upgrade	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 23,500,000 2,645,508 1,322,754 617,285 414,463	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,89 97,844,54
4 New 5 New 13 12 New New New 10tal 1 2 3 4 5 6 7	10 New 17 New 28 27 New New New Sical Center	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition Hospital Fire Alarm System Upgrade Modular Clinic	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 23,500,000 2,645,508 1,322,754 617,285 414,463 1,499,121	0 0 0 0 0 0 0 0 0 0 2,645,508 1,322,754 617,285 414,463	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,89 97,844,54 29,000,00 23,500,00
4 New 5 New 13 12 New New New 10tal 1 2 3 4 5 6 7 8	10 New 17 New 28 27 New New New Sical Center	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition Hospital Fire Alarm System Upgrade Modular Clinic General Laboratory Remodel	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 23,500,000 2,645,508 1,322,754 617,285 414,463 1,499,121 310,406	0 0 0 0 0 0 0 0 0 2,645,508 1,322,754 617,285 414,463	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,99 97,844,54 29,000,00 23,500,00
4 New 5 New 13 12 New New New 10 tail 1 2 3 4 5 6 7 8 10	10 New 17 New 28 27 New New New 1ical Center 6 12 18 22 36 42 52	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition Hospital Fire Alarm System Upgrade Modular Clinic General Laboratory Remodel Mental Health Outpatient Trailers	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 23,500,000 2,645,508 1,322,754 617,285 414,463 1,499,121 310,406 2,248,682	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,89 97,844,54 29,000,00 23,500,00
4 New 5 New 13 12 New New New 10tal 1 2 3 4 5 6 7 8 10 12	10 New 17 New 28 27 New New New 1ical Center 6 12 18 22 36 42 52 57	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition Hospital Fire Alarm System Upgrade Modular Clinic General Laboratory Remodel Mental Health Outpatient Trailers Doctors Office Complex	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 23,500,000 2,645,508 1,322,754 617,285 414,463 1,499,121 310,406 2,248,682 264,551	0 0 0 0 0 0 0 0 0 2,645,508 1,322,754 617,285 414,463 0 0	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,89 97,844,54 29,000,00 23,500,00
4 New 5 New 13 12 New New New 15 New	10 New 17 New 28 27 New New New 1ical Center 6 12 18 22 36 42 52 57 89	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition Hospital Fire Alarm System Upgrade Modular Clinic General Laboratory Remodel Mental Health Outpatient Trailers Doctors Office Complex Parking Safety and Security	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 23,500,000 2,645,508 1,322,754 617,285 414,463 1,499,121 310,406 2,248,682 264,551 1,146,387	0 0 0 0 0 0 0 0 0 0 2,645,508 1,322,754 617,285 414,463 0 0 0	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,89 97,844,54 29,000,00 23,500,00
4 New 5 New 13 12 New New New New 10tal 1 2 3 4 5 6 7 8 10 12 13 16	10 New 17 New 28 27 New New New New 21 12 18 22 38 42 52 57 89 51	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition Hospital Fire Alarm System Upgrade Modular Clinic General Laboratory Remodel Mental Health Outpatient Trailers Doctors Office Complex Parking Safety and Security Fan Upgrade	10,888,316 1,584,700 403,278 5,356,954 488,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 2,645,508 1,322,754 617,285 414,463 1,499,121 310,406 2,248,682 264,551 1,146,387 529,102	0 0 0 0 0 0 0 0 0 0 2,645,508 1,322,754 617,285 414,463 0 0 0 1,146,387 529,102	10,888,31 1,584,7C 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,89 97,844,54 29,000,00 23,500,00
4 New 5 New 13 12 New New New New 10tal 1 2 3 4 5 6 7 8 10 12 13 16 17	10 New 17 New 28 27 New New New New 22 18 22 36 42 52 57 89 51 56	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition Hospital Fire Alarm System Upgrade Modular Clinic General Laboratory Remodel Mental Heatth Outpatient Trailers Doctors Office Complex Parking Safety and Security Fan Upgrade Smoke/Fire Damper Modifications	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 23,500,000 2,645,508 1,322,754 617,285 414,463 1,499,121 310,406 2,248,682 264,551 1,146,387 529,102 2,028,223	0 0 0 0 0 0 0 0 0 0 2,645,508 1,322,754 617,285 414,463 0 0 0 0 1,146,387 529,102 2,028,223	10,888,31 1,584,7C 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,89 97,844,54 29,000,00 23,500,00
4 New 5 New 13 12 New New New New 10tal 1 2 3 4 5 6 7 8 10 12 13 18 17 18	10 New 17 New 28 27 New New New New 21 16 21 18 22 18 22 36 42 52 57 89 51 56 67	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition Hospital Fire Alarm System Upgrade Modular Clinic General Laboratory Remodel Mental Health Outpatient Trailers Doctors Office Complex Parking Safety and Security Fan Upgrade Smoke/Fire Damper Modifications Ground Clean Up and Repair	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 2,645,508 1,322,754 617,285 414,463 1,499,121 310,406 2,248,682 264,551 1,146,387 529,102 2,028,223 211,641	0 0 0 0 0 0 0 0 0 0 2,645,508 1,322,754 617,285 414,463 0 0 0 0 1,146,387 529,102 2,028,223 211,641	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,06 6,095,00 198,67 455,85 97,844,54 29,000,00 23,500,00 1,499,12 310,40 2,248,68 264,55
4 New 5 New 13 12 New New New New 10 tal 1 2 3 4 5 6 7 8 10 12 13 18 17 18 19	10 New 17 New 28 27 New New New New 1 1 2 1 8 2 2 5 3 6 4 2 5 7 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition Hospital Fire Alarm System Upgrade Modular Clinic General Laboratory Remodel Mental Health Outpatient Trailers Doctors Office Complex Parking Safety and Security Fan Upgrade Smoke/Fire Damper Modifications Ground Clean Up and Repair Electrical Cabling on Hospital Grounds	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 2,645,508 1,322,754 617,285 414,463 1,499,121 310,406 2,248,682 264,551 1,146,387 529,102 2,028,223 211,641 529,102	0 0 0 0 0 0 0 0 0 0 2,645,508 1,322,754 617,285 414,463 0 0 0 0 1,146,387 529,102 2,028,223 211,641 529,102	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,88 97,844,54 29,000,00 23,500,00 1,499,12 310,40 2,248,68 264,55
4 New 5 New 13 12 New New New New 10 1ai 12 2 3 4 5 6 7 8 10 12 13 16 17 18 19 20	10 New 17 New 28 27 New New New New 1ical Center 6 12 18 22 36 42 52 57 89 51 56 67 71 75	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition Hospital Fire Alarm System Upgrade Modular Clinic General Laboratory Remodel Mental Health Outpatient Trailers Doctors Office Complex Parking Safety and Security Fan Upgrade Smoke/Fire Damper Modifications Ground Clean Up and Repair Electrical Cabling on Hospital Grounds Ground Hydrology	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 2,645,508 1,322,754 617,285 414,463 1,499,121 310,406 2,248,682 264,551 1,146,387 529,102 2,028,223 211,641 529,102 264,551	0 0 0 0 0 0 0 0 0 2,645,508 1,322,754 617,285 414,463 0 0 0 1,146,387 529,102 2,028,223 211,641 529,102 0	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,89 97,844,54 29,000,00 23,500,00 1,499,12 310,40 2,248,68 264,55
4 New 5 New 13 12 New New New New 10tai 1 2 3 4 5 6 7 8 10 12 13 16 17 18 19 20 21	10 New 17 New 28 27 New New New New 1ical Center 6 12 18 22 36 42 52 57 89 51 56 67 71 75 79	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barner Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition Hospital Fire Alarm System Upgrade Modular Clinic General Laboratory Remodel Mental Health Outpatient Trailers Doctors Office Complex Parking Safety and Security Fan Upgrade Smoke/Fire Damper Modifications Ground Clean Up and Repair Electrical Cabling on Hospital Grounds Ground Hydrology Grounds Water Main Replacement	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 2,645,508 1,322,754 617,285 414,463 1,499,121 310,406 2,248,682 264,551 1,146,387 529,102 2,028,223 211,641 529,102 264,551 2,204,590	0 0 0 0 0 0 0 0 0 0 2,645,508 1,322,754 617,285 414,463 0 0 0 1,146,387 529,102 2,028,223 211,641 529,102	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,89 97,844,54 29,000,00 23,500,00 1,499,12 310,40 2,248,68 264,55
4 New 5 New 13 12 New New New New 10tal 1 2 3 4 4 5 6 7 8 8 10 12 13 16 17 18 19 20 21 22	10 New 17 New 28 27 New New New New 16 12 18 22 36 42 55 789 51 56 67 71 75 79 84	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barrier Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition Hospital Fire Alarm System Upgrade Modular Clinic General Laboratory Remodel Mental Health Outpatient Trailers Doctors Office Complex Parking Safety and Security Fan Upgrade Smoke/Fire Damper Modifications Ground Clean Up and Repair Electrical Cabling on Hospital Grounds Ground Watter Main Replacement ADA Upgrades for Hospital, Cottages and Trailers	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 23,500,000 2,645,508 1,322,754 617,285 414,463 1,499,121 310,406 2,248,682 264,551 1,146,387 529,102 2,028,223 211,641 529,102 264,551 2,204,590 18,545,010	0 0 0 0 0 0 0 0 0 0 2,645,508 1,322,754 617,285 414,463 0 0 0 1,146,387 529,102 2,028,223 211,641 529,102	10,888,31 1,584,7C 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,89 97,844,54 29,000,00 23,500,00 1,499,12 310,40 2,248,68 264,55
4 New 5 New 13 12 New New New New 10tai 1 2 3 4 5 6 7 8 10 12 13 16 17 18 19 20 21	10 New 17 New 28 27 New New New New 1ical Center 6 12 18 22 36 42 52 57 89 51 56 67 71 75 79	Waste Line Repiping Fire Alarm System Elevator Refurbishment Steam Piping Chiller Replacement Repair and Replace Fire Dampers Acute Unit Smoke Barner Upgrade Infant Abduct-Alarm System Duct Cleaning Emergency Room/Tuberculosis Unit SB1953 Seismic Retrofit Hospital Fire Protection Reservoir Duct Cleaning at Hospital Building Demolition Hospital Fire Alarm System Upgrade Modular Clinic General Laboratory Remodel Mental Health Outpatient Trailers Doctors Office Complex Parking Safety and Security Fan Upgrade Smoke/Fire Damper Modifications Ground Clean Up and Repair Electrical Cabling on Hospital Grounds Ground Hydrology Grounds Water Main Replacement	10,888,316 1,584,700 403,278 5,356,954 458,850 2,828,080 6,095,000 198,675 455,899 97,844,546 29,000,000 2,645,508 1,322,754 617,285 414,463 1,499,121 310,406 2,248,682 264,551 1,146,387 529,102 2,028,223 211,641 529,102 264,551 2,204,590	0 0 0 0 0 0 0 0 0 0 2,645,508 1,322,754 617,285 414,463 0 0 0 1,146,387 529,102 2,028,223 211,641 529,102	10,888,31 1,584,70 403,27 5,356,95 458,85 2,828,08 6,095,00 198,67 455,89 97,844,54 29,000,00 23,500,00

Rancho Los Amigos Rehabilitation Center

2		Kitchen Replac		2,116,406	0	2,116,4
6	137		ative: JPI Acute Care Consolidation	42,000,000	0	42,000,0
		Power Plant Wa	aintenance Project	1,320,990		1,320,9
ubtotal				45,437,396	0	45,437,3
otal Hospital	5			670,783,650	24,224,033	646,559,6
IGH DESERT	MULTIPU	RPOSE AMBULAT	ORY CARE CENTER			
1		MACC Replace	ment Facility	73,435,000	0	73,435,0
2	138		wer to Outpatient/PEDS Clinic	264,551	0	264,5
3	139	Emergency Pov		264,551	0	264,5
4	140	Replace Hospita		255,732	255,732	
5	141		gram For Entire Spa	435,627	0	435,€
6	142		macy Dispensing System	185,186	185,186	445.
7	143	•	cement & Improvements for HDHS Campus	440,918	0 0	440,9
8	144	Parking Lot Ligh		185,186	0	185, ⁻ 245, ⁻
9	146	Repair/Resurfac		245,150	213,404	240,
10	147	Electrical System		213,404 389,771	213,404	389,
11	148	Archives Buildin		292,770	0	292,7
12 13	149 150	Parking Lot Exp	erials Storage Area	185,186	0	185,1
tal		mazargous iviate	Gridis Gridaye Area	76,793,031	654,322	76,138,
			-	70,700,001	001,022	, , , , , ,
TELOPE VA	LLEY REH	IABILITATION CEN	NTER			
1	151	Warm Springs:	Sewer Line Replacement - AVRC	199,295	199,295	
2	152	Acton:	Rehab Water Main System - AVRC	425,045	425,045	
3	153	Warm Springs:	Wastewater Processing Plant and Lift Station Refurbishment	352,734	352,734	
4	154	Acton:	Wastewater Processing Plant and Lift Station Refurbishment	440,918	440,918	
5	155	Warm Springs:	Water Main Replacement	282,188	282,188	
6	156	Acton:	Electrical Distribution System Replacement	458,555	458,555	
7	157	Acton:	Main Kitchen Electrical Service Replacement	617,285	0	617,2
8	158	Warm Springs:	Electrical Distribution System Replacement	352,734	0	352,
9	159	Warm Springs:	Kitchen Modernization and Electrical Service Replacement	365,080	0	365,0
10	160	Warm Springs:	Asphalt Roadway/Parking Replacement/Refurbishment	229,277	0	229,2
11	161	Acton:	Asphalt Roadway/Parking Replacement/Refurbishment	335,098	0	335,0
12	162		Building Access Improvements	215,168	0	215,1
		Acton:				
		Acton:		4,273,377	2,156,734	2,114,6
tal	IVE HEAL	TH CENTERS			2,158,734	2,114,6
tal DMPREHENS					2,158,734	2,114,6
tal DMPREHENS		TH CENTERS			2,158,734	2,114,6
omprehens ng Beach Co	omprehens	TH CENTERS sive Health Center	ovements	4,273,377		2,114,6
omprehens ng Beach Co	omprehens	TH CENTERS sive Health Center Fire Safety Impr	ovements Center	4,273,377 433,863 194,004	433,863 194,004	
omprehens om Beach Co 99 Claude Huds	omprehens 111 son Compa	TH CENTERS sive Health Center Fire Safety Imprehensive Health C	ovements Center : Restrooms	4,273,377 433,863 194,004 232,805	433,863 194,004 0	
omprehens g Beach Co gg Claude Huds	111 son Compa	TH CENTERS sive Health Center Fire Safety Impr rehensive Health C	ovements Center Restrooms Illities Act	4,273,377 433,863 194,004 232,805 440,918	433,863 194,004 0 440,918	
MPREHENS ng Beach Co 99 Claude Huds 1 2	111 son Compa 27 30	TH CENTERS sive Health Center Fire Safety Impr rehensive Health C Refurbish Public American Disabi	ovements Center Restrooms Ilities Act ublic Elevators	4,273,377 433,863 194,004 232,805 440,918 582,012	433,863 194,004 0 440,918 582,012	
al MPREHENS ng Beach Co 99 Claude Huds 1 2 3 4 5	111 son Compa 27 30 37 44 45	TH CENTERS sive Health Center Fire Safety Imprehensive Health C Refurbish Public American Disabi Replace Two Pu Ceiling Replacer Pharmacy Expar	ovements Center Restrooms Illities Act Iblic Elevators ment nsion	4,273,377 433,863 194,004 232,805 440,918 582,012 881,836	433,863 194,004 0 440,918 582,012 881,836	
omprehens geach Co gg Claude Huds 1 2 3 4	111 son Compa 27 30 37 44	TH CENTERS sive Health Center Fire Safety Imprehensive Health C Refurbish Public American Disabi Replace Two Pu Ceiling Replacer Pharmacy Expar	ovements Center Restrooms Illities Act ublic Elevators ment	4,273,377 433,863 194,004 232,805 440,918 582,012 881,836 291,006	433,863 194,004 0 440,918 582,012 881,836 291,006	
omprehens omprehens omg Beach Co 99 Claude Huds 1 2 3 4 5	111 son Compa 27 30 37 44 45	TH CENTERS sive Health Center Fire Safety Imprehensive Health C Refurbish Public American Disabi Replace Two Pu Ceiling Replacer Pharmacy Expar	covements Center Restrooms Illities Act Iblic Elevators ment Insion rbishment and Configuration	4,273,377 433,863 194,004 232,805 440,918 582,012 881,836 291,006 194,004	433,863 194,004 0 440,918 582,012 881,836 291,006 194,004	
omprehens ompreh	27 30 37 44 45 55 61 66	TH CENTERS sive Health Center Fire Safety Imprehensive Health C Refurbish Public American Disabi Replace Two Pu Ceiling Replacer Pharmacy Expail Laboratory Refu Sputum Inductio Urgent Care Exp	covements Center Restrooms ilities Act ublic Elevators ment mission dishment and Configuration on Room pansion	4,273,377 433,863 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582	433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582	
omprehens ompreh	111 27 30 37 44 45 55 61 66 70	TH CENTERS sive Health Center Fire Safety Improvemensive Health Center Safety Improvement Center Safety Improvement Center Safety September 1 Sputum Induction Urgent Care Experies September 1 Sputum Induction Center Safety Clinic Const	covements Center Restrooms Ilities Act Iblic Elevators ment nsishment and Configuration on Room pansion truction	4,273,377 433,863 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004	433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004	
ompRehens 99 Claude Hude 1 2 3 4 5 6 7 8 9 10	111 son Compa 27 30 37 44 45 55 61 66 70 74	TH CENTERS sive Health Center Fire Safety Imprehensive Health C American Disabi Replace Two Pu Ceiling Replacer Pharmacy Expar Laboratory Refu Sputum Inductio Urgent Care Exp Eye Clinic Const Clinic Registratic	center Restrooms illities Act ublic Elevators ment nsion resionment and Configuration in Room pansion truction on	4,273,377 433,863 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004	433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004	232,8
omprehens 99 Claude Huds 1 2 3 4 5 6 7 8 9 10 11	27 30 37 44 45 55 61 66 70 74 78	TH CENTERS sive Health Center Fire Safety Imprehensive Health Centers Disable Replace Two Puching Replacer Pharmacy Expart Laboratory Refusputum Induction Urgent Care Experionic Const Clinic Registratic Medical Annex E	center Restrooms Illities Act Iblic Elevators ment nsion ribishment and Configuration in Room pansion rruction on Building	4,273,377 433,863 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 1,94,004 3,880,078	433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004	232,8
omprehens grade Huds Claude Huds 1 2 3 4 5 6 7 8 9 10 11 12	27 30 37 44 45 55 61 66 70 74 78 83	TH CENTERS sive Health Center Fire Safety Imprehensive Health Center Disability Replace Two Puching Replacer Pharmacy Expart Laboratory Refusputum Inductio Urgent Care Experies Const Clinic Registratic Medical Annex E Auditorium Capa	center Restrooms Illities Act Ublic Elevators ment nsion ribishment and Configuration in Room bansion truction on Building acity Augmentation	4,273,377 433,863 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 1,840,043,880,078 194,004	433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 0 0	232,8 3,880,0 194,0
99 Claude Huds 1 2 3 4 5 6 7 8 9 10 11 12 13	27 30 37 44 45 55 61 66 70 74 78 83	TH CENTERS sive Health Center Fire Safety Improperation of the safety Improved Im	center Restrooms Illities Act Ublic Elevators ment nosion ribishment and Configuration on Room Dansion Ruding Building acity Augmentation Patio	4,273,377 433,863 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 3,880,078 194,004 194,004	433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 0 0	232,8 3,880,0 194,0 194,0
99 Claude Huds 1 2 3 4 5 6 7 8 9 10 11 12 13 99	27 30 37 44 45 55 61 66 70 74 78 83	TH CENTERS sive Health Center Fire Safety Imprehensive Health Center Disability Replace Two Puching Replacer Pharmacy Expart Laboratory Refusputum Inductio Urgent Care Experies Const Clinic Registratic Medical Annex E Auditorium Capa	center Restrooms Illities Act Ublic Elevators ment nosion ribishment and Configuration on Room Dansion Ruding Building acity Augmentation Patio	4,273,377 433,863 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 1,840,04 3,880,078 194,004 194,004 3,70,371	433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 0 0 0	3,880, 194, 194, 370,
omprehens sing Beach Co 99 Claude Huds 1 2 3 4 5 6 7 8 9 10 11 12 13 99	111 27 30 37 44 45 55 61 66 70 74 78 83 125 126	TH CENTERS sive Health Center Fire Safety Improper Safety Impropersive Health Centers Public American Disabing Replace Two Planmacy Expart Laboratory Refus Sputum Inductio Urgent Care Expection Registration Registration Registration Registration Redictal Annex Expart Auditorium Capa Enclose Patient Building Access	center Restrooms Illities Act Iblic Elevators ment rision rision	4,273,377 433,863 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 3,880,078 194,004 194,004	433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 0 0	3,880, 194,(194,(370,3
ong Beach Co 999 Claude Huds 1 2 3 4 5 6 6 7 8 9 10 11 12 13 99	111 27 30 37 44 45 55 61 66 70 74 78 83 125 126	TH CENTERS sive Health Center Fire Safety Improperation of the safety Improved Im	center Restrooms Illities Act Iblic Elevators ment rision rision	4,273,377 433,863 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 1,840,04 3,880,078 194,004 194,004 3,70,371	433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 0 0 0	3,880,(194,(194,(370,3
ong Beach Co 999 Claude Huds 1 2 3 4 5 6 6 7 8 9 10 11 12 13 99	111 27 30 37 44 45 55 61 66 70 74 78 83 125 126	TH CENTERS sive Health Center Fire Safety Improper Safety Impropersive Health Centers Public American Disabing Replace Two Planmacy Expart Laboratory Refus Sputum Inductio Urgent Care Expection Registration Registration Registration Registration Redictal Annex Expart Auditorium Capa Enclose Patient Building Access	center c Restrooms ilities Act ublic Elevators ment nsion ribishment and Configuration on Room parsion function on Building acity Augmentation Improvements	4,273,377 433,863 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 1,840,04 3,880,078 194,004 194,004 3,70,371	433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 0 0 0	3,880,(194,(194,(370,3
DMPREHENS 99 Claude Huds 1 2 3 4 5 6 7 8 9 10 11 12 13 99 blotal	111 son Compa 27 30 37 44 45 55 61 66 70 74 78 83 125 126 Compreh-	TH CENTERS sive Health Center Fire Safety Imprehensive Health C Refurbish Public American Disabi Replace Two Pu Ceiling Replacer Pharmacy Expar Laboratory Refu Sputum Inductio Urgent Care Exp Eye Clinic Const Clinic Registratic Medical Annex E Auditorium Capa Enclose Patient Building Access	center Restrooms illities Act ublic Elevators ment nsion richishment and Configuration in Room pansion truction on Suilding acity Augmentation Patio Improvements	4,273,377 433,863 194,004 232,805 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 194,004 3,880,078 194,004 194,004 370,371 9,659,631	433,863 194,004 0 440,918 582,012 881,836 291,006 194,004 1,816,582 194,004 0 0 0 4,788,369	2,114,6 2,32,8 3,880,0 194,0 194,0 370,3

El Monte Comprehensive Health Center

	21	Replace surve	eillance Cameras and Monitors	352,734	352,734	(
99	128	Ambulatory C	are Study - Building Access	1,492,066	0	1,492,060
Subtotal				1,844,801	352,734	1,492,060
_a Puente Com	prehensi	e Health Center				
1	4	Replace HVA	C System	326,279	326,279	(
Mid Valley Com	prehensi	e Health Center				
6	29	Urgent Care a	nd Speciality Addition	1,649,033	0	1,649,033
14	62	Patient Acces	s and Security Enhancements	183,422	0	183,422
Subtotal				1,832,455	0	1,832,455
Total Comprehe	ensive He	alth Centers		16,386,275	6,354,510	10,031,766
HEALTH CENTE	ERS					
Glendale Health	Center					
9	47	Clinical Space	Expansion	696,650	0	696,650
15	50	Patient Access	s and Security Enhancements	176,367	O	176,367
99	101	Seismic Improvements		186,949	0	186,949
99	105	Asbestos Impr	rovements	195,768	0	195,768
99	110	Fire Safety Imp	provements	253,969	0	253,969
99	113	Building Acces	ss improvements	287,479	0	287,479
Subtotal				1,797,182	0	1,797,182
Public Health: I	lealth Ce	nters				
1	5	Humphrey:	Tuberculosis Clinic Renovation	705,469	0	705,469
1	11	Central:	Elevator Replacement	380,953	380,953	380,953
1	87	Monrovia:	Administrative Reconfiguration	352,734	0	352,734
1	40	Pomona:	Remodel: HIPAA/ADA	264,551	264,551	264,551
1	94	South:	Facility Security Enhancement	507,938	0	507,938
1	109	Torrance:	HVAC Upgrade	529,102	529,102	529,102
99	129	Central:	Asbestos Abatement	504,410	0	504,410
99	130	Central:	Fire Safety Improvements	310,406	0	310,406
99	131	Central:	Building Access Improvements	679,014	0	679,014
ubtotal				4,234,576	1,174,605	4,234,576
otal Health Centers			6,031,758	1,174,605	6,031,758	
otal Health Cer	nters			0,001,100	.,,	-,,